



The Member

**M/S BAIKUNTHAPUR TARUN SANGHA
VILL. + POST - BAIKUNTHAPUR
DIST. - 24 PARGANAS(S) - 7443383**

We have examined the annexed Balance Sheet as on 31.03.2019 together with the Income & Expenditure A/C for the Period of 01.04.2018 to 31.03.2019 and the Receipts & Payment A/C for the Period of 01.04.2018 to 31.03.2019 together with the Books of Account and other related document and voucher as produced before us.

We have obtained all the Information and Explanation which were Necessary in The course of Our Audit Report that.

1. In the case of Receipts & Payments A/C , True Receipts & Payments have been reflected.
2. In the case of Income & Expenditure A/C , the Surplus of the Project has been arrived at end.
3. The Balance Sheet reflects a True and Fair view of the state of the Project.

**Place: - Kolkata
Date: - 27/08/2019**



**For Chowdhury Brajesh & Associates
Chartered Accountant**

**(C A. B. K. Chowdhury)
Proprietor
M No. 058808**

UDIN: 19058808AAAAEK7982



Auditor's Report to Management

To the management of Baikunthapur Tarun sangha (BTS) . Kultali , Sunderban , South 24 Parganas,
Pin 743383 , West Bengal .

Opinion:

We have audited the financial statements of **Baikunthapur Tarun Sangha (BTS)** which comprise the Balance Sheet as at 31st March, 2019, and the Income and Expenditure Statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying financial statements give a true and fair view of the financial position of the entry as at 31st March, 2019, and of its financial performance for the year then ended in according with the accounting principles generally accepted in India.

Basis for Opinion:

We conducted our audit in accordance with the Standards on Auditing (SAS) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entry in accordance with the ethical requirements that are relevant to our audit of the financial statements in India, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements:

Management is Responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid generally accepted accounting principles in India, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements:



Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance, but is not guarantee that an audit conducted in accordance with generally accepted accounting principles in India will always detected a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements.

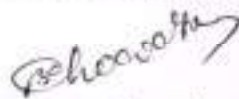
Report on Other Legal and Regulatory Requirements:

We report that:

- A. We have sought and obtained all the information and explanations which to the best of our Knowledge and belief were necessary for the purpose of our audit;
- B. In our opinion, proper books of account as required by law have been kept by Baikunthapur Tarun Sangha so far as appears from our examination of those books;
- C. The Balance Sheet, the Receipts and Payments, the Statement of Income and Expenditure, dealt with by this Report are in agreement with the books of account.

For and on behalf of

For **Chowdhury Brajesh & Associates**
Chartered Accountants


(C.A. B.K. Chowdhury)
Proprietor
M.NO-058808

Place : "Poddar Court" 18, Rabindra Sarani
Gate No- 1, 7th Floor Room No-706
Kolkata - 700 001

Date : 27.08.2019

UDIN: 19058808AAAAEK7982



Baikunthapur Tarun Sangha

Vill + P.O.- Baikunthapur

Dist.- South 24 Parganas

Reg. No. S/39842

Balance sheet (FC & NFC) as at 31st March, 2019**LIABILITIES:**

	Sch No.	Amounts(Rs.)	Amounts(Rs.)
Capital Grant :As per last Account		7,955,814.13	
Add: Rajib Gandhi National Creche Programme(CSWB) , New Delhi		136,440.00	
Add: Excesses of Income over Expenditure		56,647.42	8,148,901.55
Loan & Advance		395,940.00	395,940.00
			8,544,841.55

ASSETS:

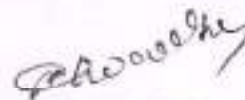
		Amounts(Rs.)	Amounts(Rs.)
Fixed Assets	2		3,906,881.01
<u>Current Assets</u>			
Grants and Loan Receivable (FC & NFC)	1		1,318,922.50
Self Help Group Revolving Fund	25		563,200.00
Receivable Loan from SHG Women	26		61,674.00
<u>Closing Cash & Bank Balance</u>			
Cash In Hand	3		44,998.71
Cash at Bank	4		2,649,165.33
			8,544,841.55

Report : From Books & Vouchers which are produced to us for Information and Explanation given to us and certified in accordance therewith

Date : 27.08.2019

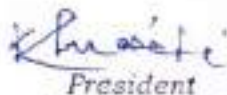
Place : "Poddar Court" 18, Rabindra Sarani
Gate No- 1, 7th Floor Room No-706
Kolkata - 700 001

For Chowdhury Brajesh & Associates
Chartered Accountants



(C.A. B.K. Chowdhury)
Proprietor
M.NO-058808

UDIN-19058808AAAAEK7982



President

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)




Secretary

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)

Baikunthapur Tarun Sangha

VIII + P.O. - Baikunthapur

Dist. - South 24 Parganas

Reg. No. S/39842

Income and Expenditure Accounts (FC & NFC) for the year ended on 31st March, 2019

INCOME:

By	Sch. No.	Amounts(Rs.)	Amounts(Rs.)
Grant -in-Aid			
Foreign Grants (FC)	5	3,592,230.90	
Local Receipts(NFC)	6	4,136,991.05	7,729,221.95
Bank Interest (FC)		52,220.00	
Bank Interest (NFC)		59,519.00	111,739.00
Total Income:			7,840,960.95

EXPENDITURE:

To		Amounts(Rs.)	Amounts(Rs.)
FC Projects			
BTS-Pre - School Centre (PSC) & Project Samannay (PS) with ICDS, VIBHA - USA	7	555,624.47	
BTS - Computer Literacy Programme (Kollal Women's Forum, NJ/Medha)	8	78,340.00	
BTS- Pathbhavan School Programme, Asha for Education - USA	9	500,920.00	
BTS-Pathbhavan School Programme, Smile Foundation, New Delhi	10	4,350.00	
BTS-Sustainable Agriculture Project (SAP), AID- USA	11	1,117,797.00	
BTS-PGS Certification Programme, AID- USA	12	56,361.00	
BTS-Sustainable Life & Livelihood of rural People-BftW-Germany.through CASA N	13	1,192,826.50	
BTS-Child Sponsorship Programme	14	18,000.00	
BTS-Mid Day Meal to School Children (SAVE UK)	15	102,700.00	
BTS-Rural Community Hospital FC	17	9,093.00	
Livelihood Mapping Project(Landing & HHs) Survey, WWF-India	19	7,425.00	3,643,436.97
Non-FC (NFC) Projects			
BTS-Pathbhavan School Programme, Smile Foundation, New Delhi	20	340,000.00	
BTS-Peerless Medical Camp for Rural People	21	300,324.00	
BTS - Project Samannay with ICDS, VIBHA - India	22	330,550.00	
BTS-Rural Community Hospital Medical Camps Programme	23	62,063.00	
BTS-Child Sponsorship Programme (CSP)Multi Donors	24	313,184.00	
BTS-Rajib Gandhi National Creche Programme(CSWB), New Delhi/Gov of WB	25	303,200.00	
BTS-MDM (SF-HNF-CAF)	26	379,988.00	
BTS-General Section Programme	28	1,613,982.00	3,643,291.00
To Depreciation on Fixed Assets	2		494,574.89
Bank Charges(FC)		2,167.41	
Bank Charges(NFC)		843.26	3,010.67
Excesses of Income over Expenditure		56,647.42	56,647.42
Total Expenditure:			7,840,960.95

Report : From Books & Vouchers which are produced to us for Information and Explanation given to us and certified in accordance therewith

Date : 27.08.2019

Place : "Poddar Court" 18, Rabindra Sarani
Gate No- 1, 7th Floor Room No-706
Kolkata - 700 001

For Chowdhury Brajesh & Associates
Chartered Accountants

(Signature)
(C.A.B.K. Chowdhury)

Proprietor

M.NO-058808

UDIN-19058808AAAAEK7982

(Signature)
President
Baikunthapur Tarun Sangha
VII & P.O. - Baikunthapur, 24 Pgs (S)



(Signature)
Secretary
Baikunthapur Tarun Sangha
VII & P.O. - Baikunthapur, 24 Pgs (S)

Baikunthapur Tarun Sangha

Reg. No. S/39842

Vill + P.O.- Baikunthapur

Dist.- South 24 Parganas

Receipts and Payments Account (FC&NFC) for the year ended on 31st March, 2019

RECEIPTS:

Sch No. Amount (Rs.) Amount (Rs.)

To Opening Balance:

Cash In Hand (FC)

BTS- Pathbhavan School Programme Asha for Education - USA	1,439.00	
BTS-Pre - School Centre (PSC) & Project Samannay (PS) with ICDS, VIBHA - USA	99.47	
BTS-Sustainable Agriculture Project (SAP), AID- USA	23,269.10	
BTS-PGS Certification Programme, AID- USA	5,861.00	
BTS-Sustainable Life & Livelihood of rural People-BtW-Germany.through CASA New Delhi	11,542.00	42,230.57

Cash In Hand (NFC)

BTS-Child Sponsorship Programme (CSP)	12,878.00	
BTS-Students Scholarship Programme (SSP) for HS (Higher Studies)	1,500.00	
BTS-Education Scholarship Programme for MP Students	1,029.00	
BTS-Rural Community Hospital Medical Camps Program	754.00	
BTS-Roof Top Ceilling (Pre School Center)	1,700.00	
BTS General Section Programme	3,512.61	21,373.61

Cash at Bank (FC)

Standard Chartered Bank - A/C 32111014070		
BTS- Pathbhavan School Programme Asha for Education - USA	9,821.43	
BTS-Pre - School Centre (PSC) & Project Samannay (PS) with ICDS, VIBHA - USA	20.00	
BTS-Sustainable Agriculture Project (SAP), AID- USA	39,517.62	
BTS-PGS Certification Programme, AID- USA	14,753.25	
BTS-Roof Top Ceilling (Pre School Center)	5,062.50	
BTS-Sustainable Life & Livelihood of rural People-BtW-Germany.through CASA New Delhi	1,177,059.20	
BTS-Rural Community Hospital Medical Camp Program	26,834.45	1,273,068.45

Cash at Bank (NFC)

Bank Of India A/c No- 433510100100853		
BTS-Roof Top Ceilling (Pre School Center)	19,987.00	
BTS-Child Sponsorship Programme (CSP)	396,321.17	
BTS-Students Scholarship Programme(SSP) for HS(Higher Studies)	9,600.00	
BTS-Education Scholarship Programme for MP Students	2,200.00	
BTS General Section Programme	129,615.65	557,723.82

Axis Bank, Barulpur, Kolkata, A/C No. 259010100079611

BTS-Pathbhavan School Program, Smille Foundation, New Delhi	80,100.00	
BTS-Roof Top Ceilling (Pre School Center)	20,000.00	
BTS-Rural Community Hospital Medical Camp Program	239,085.59	
BTS General Section Programme	153,157.28	492,342.87

UBI-Raidighi (9944)

BTS General Section Programme	190,551.25	190,551.25
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State Bank Of India

SBI, Kaikhali Ashram Branch A/C No. 0110005005 (11698978201)	398,318.71	
SBI, Kaikhali Ashram Branch A/C No. 0110005004 (11698978198)	6,336.45	
SBI Raidighi Branch A/C No. 33689798545	39,715.00	444,370.16

* Loan and Advance Return from S Mondal

	4,000.00	4,000.00
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** Foreign Contribution Received for different Projects

5		3,592,230.90
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** Local Contribution (Non-FC National & General Projects)

6		4,136,991.05
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Bank Interest (FC)

	52,220.00	52,220.00
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Bank Interest (NFC):

Bank of India, Raidighi

	18,574.00	
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Axis Bank, Barulpur

	15,473.00	
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United Bank of India, Raidighi

	5,311.00	
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State Bank of India

SBI, Kaikhali Ashram Branch A/C No. 0110005005 (11698978201)	16,704.00	
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SBI, Kaikhali Ashram Branch A/C No. 0110005004 (11698978198)	224.00	
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SBI, Raidighi Branch A/C No. 33689798545	3,233.00	59,519.00
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10,866,621.68

K. K. Saha
President

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)



[Signature]
Secretary

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)

PAYMENTS:**By EC Projects**

.. BTS-Pre - School Centre (PSC) & Project Samannay (PS) with ICDS, VIBHA - USA	7	570,624.47	
.. BTS - Computer Literacy Programme (Kollal Women's Forum, NJ/Medha)	8	135,338.00	
.. BTS- Pathbhavan School Programme ,Asha for Education - USA	9	500,920.00	
.. BTS-Pathbhavan School Programme, Smile Foundation, New Delhi	10	4,350.00	
.. BTS-Sustainable Agriculture Project (SAP), AID- USA	11	1,212,947.00	
.. BTS-PGS Certification Programme, AID- USA	12	56,361.00	
.. BTS-Sustainable Life & Livelihood of rural People-BftW-Germany through CASA New Delhi	13	1,192,826.50	
.. BTS-Child Sponsorship Programme	14	18,000.00	
.. BTS-Mid Day Meal to School Children (SAVE UK)	15	102,700.00	
.. BTS-Project Swabalamban(Self-Reliance)	16	34,100.00	
.. BTS-Rural Community Hospital FC	17	73,593.00	
.. BTS-Roof Top Ceiling (Pre School Center)	18	5,200.00	
.. Livelihood Mapping Project(Landing & HHs) Survey, WWF-India	19	7,425.00	3,914,384.97

NFC Project (IC)

.. BTS-Pathbhavan School Programme , Smile Foundation, New Delhi	20	340,000.00	
.. BTS-Peerless Medical Camp for Rural People	21	300,324.00	
.. BTS - Project Samannay with ICDS, VIBHA - India	22	330,550.00	
.. BTS-Rural Community Hospital Medical Camps Programme	23	239,563.00	
.. BTS-Child Sponsorship Programme (CSP) Multi Donors	24	313,184.00	
.. BTS-Rajib Gandhi National Creche Programme(CSWB), New Delhi/Gov of WB	25	303,200.00	
.. BTS-MDM (SF-HNF-CAP)	26	379,988.00	
.. BTS-Roof Top Ceiling (Pre School Center)	27	41,687.00	
.. BTS-General Section Programme	28	1,856,566.00	4,105,062.00

Loan and Advance to KMBCS

150,000.00	150,000.00
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Bank Charges(FC)

2,167.41	2,167.41
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Bank Charges(NFC) :

.. Bank of India, Raidighi	477.90	
.. Axis Bank, Barulpur	70.80	
.. United Bank of India, Raidighi	12.00	
.. S.B.I (Raidighi) - (A/C No 33689798545)	282.56	843.26

.. Closing Balance:

.. Cash In Hand	3	44,998.71	
.. Cash at Bank	4	2,649,165.33	2,694,164.04
			10,866,621.68

Report : From Books & Vouchers which
are produced to us for Information
and Explanation given to us and
certified in accordance therewith

Date : 27.08.2019

Place : "Poddar Court" 18, Rabindra Sarani
Gate No- 1, 7th Floor Room No-706
Kolkata - 700 001

For Chowdhury Brajesh & Associates
Chartered Accountants

B. Chowdhury

(C.A.B.K Chowdhury)

Proprietor

M.NO-058808

UDIN-19058808AAAAEK7982

K. K. Choudhary

President

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)



B. K. Choudhary
Secretary

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)

Schedule -1

Grants and Loan Receivable (FC & NFC)

Safe Drinking Water Accessibility (WFP-IT) (2012-13)	78,535.50		
Block Sanitary Mart (BSM) Under TSC, South 24 Prg., Govt. of W.B.	96,000.00		
NEAC, Ministry of Environment & Forest, Govt. of India	2,400.00		
Prasenjit Dey (Adv. For Higher Studies - Enge)	10,000.00		
BSNL Tower (Rent from 2015-16 to 2018-19)	57,600.00		
Rajib Gandhi National Creche Programme (CSWB), New Delhi	682,200.00		
Kultali Mahila Bikash Co-Operative Credit Society Ltd.	244,687.00		
Sustainable Agriculture Project (SAP), AID- USA	113,500.00		
Dipak Mitter (Individual)	20,000.00		
Sabita Mondal (Individual)	6,000.00		
Contribution to Rana Bhunia (PMTPLUS) for Blanket to Aged People	8,000.00	1,318,922.50	1,318,922.50

Closing Balance:

Schedule -3

Cash in Hand (FC)

BTS- Pathbhavan School Programme, Asha for Education - USA	157.00		
BTS-Sustainable Agriculture Project (SAP), AID- USA	192.10		
Grant in Aid from PPI-USA for Project Swabalamban(Self Reliance)	13,575.00		
BTS - Computer Literacy Programme (Kollal Women's Forum, NJ /Medha)	17.00		
BTS-Sustainable Life & Livelihood of rural People-BfW-Germany,through CASA New Delhi	420.00	14,361.10	

Cash in Hand (NFC)

BTS-Child Sponsorship Programme (CSP)	963.00		
BTS-Rural Community Hospital Medical Camps Program	244.00		
BTS General Section Programme	29,430.61	30,637.61	44,998.71

Closing Balance:

Schedule -4

Cash at Bank (FC)

Standard Chartered Bank - A/C 32111014070			
BTS- Pathbhavan School Programme, Asha for Education - USA	384.97		
BTS-Child Sponsorship Programme (CSP)	32,823.66		
BTS-Sustainable Agriculture Project (SAP), AID- USA	332.71		
BTS-Project Swabalamban(Self-Reliance), PPI-USA	467,310.90		
Livelihood Mapping Project(Landing & HHs) Survey, WWF-India	154,787.00		
BTS-Sustainable Life & Livelihood of rural People-BfW-Germany,through CASA New Delhi	486,697.28	1,142,336.44	

Cash at Bank (NFC)

Bank of India (A/c No- 433510100100853)			
BTS-Child Sponsorship Programme (CSP)	317,081.17		
BTS General Section Programme	54,560.75	371,641.92	
Axis Bank, Baranipour, Kolkata - A/C No. 259010100079611			
BTS-Rural Community Hospital at Sunderban	32.59		
BTS General Section Programme	59,556.53	59,589.12	
UBI-Raidighi-(9944)			
BTS General Section Programme	267,753.25	267,753.25	
State Bank of India			
SBI, Kaikhali Ashram Branch A/C No. 0110005005 (11698978201)			
BTS General Section Programme	677,338.71	677,338.71	
SBI, Kaikhali Ashram Branch A/C No. 0110005004 (11698978198)			
BTS General Section Programme	6,560.45	6,560.45	
SBI Raidighi Branch A/C No. 33689798545			
BTS-Rajib Gandhi National Creche Programme(CSWB), New Delhi/ICDS Govt of WB	103,350.00		
BTS General Section Programme	20,595.44	123,945.44	2,649,165.33

Schedule: 5

FC Grant

Grant in Aid From Asha for Education-USA for BTS-Pathbhavan School Program	488,000.00		
Grant in Aid from South Asia Voluntary Enterprise SAVE-UK for Mid Day Meal Programme to Pathbhavan Programme	100,000.00		
Grant in Aid from Smile Foundation New Delhi for BTS-Pathbhavan School Program	84,450.00		
Grant in Aid from Kollal Women Forum Newjursy for BTS Computer Literacy Programme	132,908.39		
Grant in Aid from Kollal Women Forum Newjursy for Child Sponsorship Prog	37,283.66		
Grant in Aid from VIBHA USA for BTS-Pre - School Centre (PSC) & Project Samannay with ICDS	568,887.60		
Grant in Aid from AID USA for BTS-Sustainable Agriculture Project (SAP)	1,035,585.00		
Grant in Aid from WWF-India for Livelihood Mapping Project(Landing & HHs) Survey	175,275.00		
Grant in Aid from PPI-USA for BTS-Project Swabalamban(Self-Reliance)	495,000.00		
Grant in Aid from Rubi Basu for Child Sponsorship Program(CSP)	13,261.25		
Grant in Aid from BfW Germany through CASA New Delhi for Sustainable Life & Livelihood of rural People in Sunderban	461,580.00	3,592,230.90	3,592,230.90

Schedule: 6

NFC Grant

Grant in Aid from Smile Foundation New Delhi for BTS-Pathbhavan School Program	259,900.00		
Grant in Aid from VIBHA India for Project Samannay with ICDS	330,550.00		

K. K. Saha
President
Baikunthapur Tarun Sangha
Vill & P.O. Baikunthapur, 24 Pgs (S)



[Signature]
Secretary
Baikunthapur Tarun Sangha
Vill & P.O. Baikunthapur, 24 Pgs (S)

Grant is Aid from Smile Foundation New Delhi (HNF/CAF Fund) for Nutrition(MDM)	379,988.00		
Grant is Aid from Peerless Gen Fin Investment Company CSR Dept. for Medical Camp Pro	300,000.00		
Grant is Aid from CSWB /Directorate of ICDS, Govt of West Bengal	136,440.00		
Proceeds from Peerless Medical Camp by Patients Registration	324.00		
Donation received from Multi Donors for Child Sponsorship Programme (CSP)	207,700.00	1,614,902.00	
Received From Purnyabrata Pradhan for Old Age Suraksha Prakaipa(OSP)	12,000.00		
Received From HDC for USHA Silai School	16,000.00		
Donation for Blanket for Oldage People	76,000.00		
Donation for Grand Feast of PB Students (R S Roy)	15,000.00		
Donation for Sports of PB Students (B B Bhounmik)	25,000.00		
Donation From India Cares Foundation	1,000.00		
Donation from Mr. Tapas Basu	5,000.00		
Reimbursement received From VIBHA for Pragati Conference	13,050.00		
Organisation Contribution for RHNCPCSWB/Directorate of ICDS, GoWB	30,320.00		
Training Fees From HAL(Hindustan Aeronautics Ltd.) CSR	9,947.05	203,367.05	
PB Children Parents Contribution			
Books Contribution (Current Year)	38,779.00		
Uniform Contribution (Current Year)	16,097.00		
Examination Fees (Current Year)	9,598.00		
Monthly Tuition Fees (Current Year)	124,938.00		
Admission Fees (Previous year)	680.00		
Books Contribution (Previous year)	5,035.00		
Uniform Contribution (Previous year)	2,016.00		
Examination Fees (Previous year)	1,961.00		
Monthly Tuition Fees (Previous year)	35,029.00		
Swaraswati Pujo Subscription (Previous year)	268.00		
Session Admission Fees (Current Year)	30,675.00		
Swaraswati Pujo Subscription	840.00	265,916.00	
Proceeds From General Section Programs			
Donation through Donation Box at BTS-RCH Campes	80,950.00		
Proceeds from Chalk Making Project	10,280.00		
Proceeds from Naturally Grown Vegetables Project	1,072,727.00		
Proceeds from Eco Tourism Project	110,500.00		
Proceeds from Paddy, Chilly, Pili Seeds, Pulses Farming	99,750.00		
Received from Members Fees & Subscription	22,400.00		
Received from Pond Fishery Project	160,435.00		
Received From Staff Establishment Cost & Contribution	193,680.00		
Received from Staff for P-Tax	5,000.00		
Service Charges from Ambulance	280,890.00	2,046,622.00	
Service Contribution by Homeo Dept	6,184.00	6,184.00	4,136,991.05

Schedule - 7

BTS - Pre School Center (PSC) and Project Samannay with ICDS, VIBHA - USA

A PROJECT SAMANNAY

Programme Cost

Honorarium to Project Co-Ordinator	35,000.00		
Hono. to PSC Field Supervisor	20,000.00		
Contingencies Exp.	4,748.00		
Hono. to Homoeopathic Doctor	32,000.00		
Travelling & Conveyance	9,435.00		
Emergency Medicine to Kids	7,350.47		
Educational Materials to Kids	2,135.00		
Accountant	22,500.00		
Printing & Stationary	6,275.00		
Audit Charges	8,000.00		
Telephone & Internet	4,500.00		
Project Staff Welfare & Medical Allowance	5,200.00		
ICDS Trainers	118,900.00		
Symposium to Showcase Proj Samannay to Govt.Peer	11,435.00		
Cultural Programme and Creativity Show	18,356.00		
Project Staff Chair	15,000.00	320,834.47	
B OLD VIBHA PSC PROJECT			
Hono. to PSC -Mothers (Educators)	84,000.00		
Hono. to Helper for 2 PSCs(Part Time)	72,000.00		
Nutrition to Kids	78,790.00		
Kid's Uniforms,Chappal	15,000.00	249,790.00	570,624.47
Less: Fixed Assets			
Chair	15,000.00	15,000.00	15,000.00
Transfer to Income and Expenditure			555,624.47

Schedule - 8

BTS - Computer Literacy Programme (Kollal Women's Forum, NI/Medha)

Programme Cost

Computer Accessory	4,250.00		
Computer Assembling	1,500.00		
CPU & Accessory for 1 Computer	19,748.00	25,498.00	
Personel Cost			
Computer Teacher	36,000.00	36,000.00	

Kheanchi
President
Baikunthapur Tarun Sangha
VIII & P.O.-Baikunthapur, 24 Pgs (S)



Secretary
Secretary
Baikunthapur Tarun Sangha
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Administrative Cost			
Audit Cost	3,000.00		
Donor Visit	1,370.00		
Electricity	24,857.00		
Printing and Stationary	673.00		
Telephone and Internet	1,995.00		
Travelling and Conveyance	4,695.00	36,590.00	
Furniture and Fixture			
Furniture and Fixture	37,250.00	37,250.00	135,338.00
Less: Fixed Assets			
Computer	19,748.00		
Furniture & Fixture	37,250.00	56,998.00	56,998.00
Transfer to Income and Expenditure			78,340.00

Schedule - 9

BTS- Pathbhayan School Programme, Asha for Education - USA

Programme Cost			
Annual Examination	2,409.00		
Annual Sports & Cultural Contest (Creativity Show)	3,638.00		
Educational Materials-Ex. Books, Pen, Pencil Etc.	1,205.00		
Emergency Medicines/Health Check Up	7,266.00		
Nutrition for Kids	3,244.00		
Observation Day	5,407.00		
Vocational Training (Chalk & Candle Making)	1,360.00	24,529.00	
Personel Cost			
Honorarium of Co Ordinator	84,000.00		
Honorarium to Accountant	40,000.00		
Honorarium to Dance Teacher	12,000.00		
Honorarium to Drawing Teacher	12,000.00		
Honorarium to Helper	3,600.00		
Honorarium to Teacher	285,500.00	445,100.00	
Administrative Cost			
Contingencies Exp.	13,143.00		
Donor Visit	1,236.00		
Printing and Stationary Exp.	12,317.00		
Telephone and Internet	1,380.00		
Travelling & Conveyance	3,215.00	31,291.00	500,920.00

Schedule - 10

BTS - Pathbhayan School Programme (Smile Foundation, New Delhi)

Programme Cost			
Exposure Visit	4,350.00	4,350.00	4,350.00

Schedule - 11

BTS-Sustainable Agriculture Project (SAP), AID- USA

Training and Related Activities			
Training for New Farmers	123,348.00		
TC Furnitures & Fixtures (Trainees Chairs, Dias-Table, Light-Fan Including Wiring, Screens, Sour	61,250.00		
Dev of BTS-Joibo Prossikhan Khamar (LPK) for Demo of Models & Trials Techniques Etc.	27,001.00		
Resource Person for Model Farm Planning & Development	25,625.00	238,024.00	
Campaign, Awareness, Sensitization			
Kishan Chas-Chakra (Farmers' Forum) for Exchange of ideas/promotional Efforts (Quarterly)			
Villagewise Networking of Village Resource Farmers (VRFs) with New Farmers Inclusion	14,675.00	14,675.00	
Developing Market Linkages for naturally-grown Produce			
Promotion Meeting with Project Area Schools	13,752.00		
Mela/Invitation Stall Transportation for Promotion of Outlets in Kolkata	34,567.00	48,319.00	
Salary and Honorarium			
Field Mobilizer	490,100.00		
Project Co-Ordinator	120,000.00		
Accounts Keeping	72,000.00		
Marketing Coordinator	81,600.00		
Marketing Support Staff	38,400.00	802,100.00	
Project Administrative Costs			
Audit Cost	10,000.00		
Travelling & Conveyance	19,607.00		
Printing & Stationary	14,120.00		
Telephone & Internet	11,142.00		
Contingencies Exp.	18,310.00	73,179.00	
Almirah(2) & Staff Chairs(15)			
Almirah and Staff Chair	36,650.00	36,650.00	1,212,947.00
Less: Fixed Assets			
Spekar	6,500.00		
Almirah and Chair	88,650.00	95,150.00	95,150.00
Transfer to Income and Expenditure			1,117,797.00

Schedule - 12

BTS-PGS Certification Programme, AID- USA

Programme Cost			
Capacity Building Training to FIG	15,369.00	15,369.00	
Personel Cost			
Marketing Support Staff	36,000.00	36,000.00	
Administrative Cost			
Audit Cost	2,000.00		

K. K. Saha
President

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[Signature]
Secretary

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Schedule - 13**BTS-Sustainable Life & Livelihood of Rural People-BftW-Germany through CASA New Delhi****Community Organisation Leadership Cadre Building**

Conducting Awareness Generation Meeting

3,000.00

Capacity Building of Community

640.00

Selection of Demand Based Trade

61,620.00

Sensitization of LSG Members

2,220.00

Strengthening of Each Farmer Group & Women Pressure

12,595.00

Facilitating Micro Planning / Budgeting

15,000.00

Organize Periodic Meeting

17,838.00

Communication & Travel Support

12,000.00

Travel of Community Mobilizer

11,752.00

136,665.00

Network and Alliance Building

Awareness Generation Programme

22,580.00

Strengthening of DMTPs Members

8,400.00

Sensitization & Facilitation Meeting

15,542.00

Cultivation and Property Maintenance

38,150.00

District Level Advocacy

57,460.50

State Level Advocacy

29,383.00

Communication & Travel Support

12,000.00

Travel of Community Mobilizer

33,845.00

217,360.50

Advocacy with State Level Initiative

Organize Community Sensitization

42,655.00

Interface Meeting of People Alliance

9,100.00

Facilitating Networking

25,000.00

Creation of Livelihood Models

40,705.00

Collection of Data / Analysis

23,220.00

Collective Actions

34,200.00

Monthly Meeting of MDRT & DDMT

27,650.00

Travel of Community Mobilizer

11,794.00

Communication and Travel Support

12,000.00

226,324.00

Gender Mainstreaming

Capacity Building of Gender Mainstreaming

36,880.00

Advocacy Meeting with Women Leaders

15,420.00

Development / Review of Gender Policy

9,625.00

Communication and Travel Support of Village

12,000.00

73,925.00

Mainstreaming Local Capacities on Peace

Conflict Analysis in Relationship

16,820.00

Communication & Travel Support of Village Leader

12,000.00

Mainstreaming DNH in PME System

37,064.00

65,884.00

Planning Monitoring and Evaluation

Baseline & Endline Survey

28,000.00

Periodical Review of Programme & Finance

31,301.00

59,301.00

Coordination Cost**Personnel Cost**

Honorarium of Community Mobilizer

92,286.00

Honorarium of Co-Ordinator

131,970.00

Honorarium of Accountant

61,518.00

285,774.00

Administrative Cost

Office Upkeep

36,846.00

Travel for Staff

27,251.00

Maintenance for Motor Cycle

5,600.00

Travel for Chief Functionary

41,717.00

Audit Fees

15,000.00

Motorcycle Insurance

1,179.00

127,593.00

1,192,826.50

Schedule - 14**BTS-Child Sponsorship Programme-FC**

Education Support for Dibyendu Sau

18,000.00

18,000.00

18,000.00

Schedule - 15**BTS-Mid Day Meal to School Children (SAYE UK)**

Nutrition For Kids

96,700.00

Accountant

6,000.00

102,700.00

102,700.00

Schedule - 16**BTS-Project Syaholambun(Self-Reliance), PPI-USA**

Furniture & Fixture

34,100.00

34,100.00

34,100.00

Less: Fixed Assets

34,100.00

34,100.00

34,100.00

Furniture & Fixture

34,100.00

34,100.00

34,100.00

Transfer to Income and Expenditure

Nil

Schedule - 17**BTS-Rural Community Hospital-FC**

Wifi connection for Hospital

9,093.00

Building Construction Materials

64,600.00

73,593.00

73,593.00

Less: Fixed Assets

64,500.00

64,500.00

64,500.00

Building Construction Materials

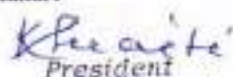
64,500.00

64,500.00

64,500.00

Transfer to Income and Expenditure

9,093.00


 President

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 Secretary

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Schedule - 18**BTS-Rooftop Ceiling (Pre School Center)**

Building Construction Materials for PSC Center

Less: Fixed Assets

Building Construction Materials

Transfer to Income and Expenditure

5,200.00	5,200.00	5,200.00
5,200.00	5,200.00	5,200.00
		Nil

Schedule - 19**Livelihood Mapping Project(Landing & HHs) Survey, WWF-India**

Travelling and Convoce

7,425.00	7,425.00	7,425.00
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Schedule - 20**BTS - Pathbhavan School Programme (Smile Foundation), New Delhi**

1 Programme Cost

Exposure Visit

Health Check Up to Students

Teaching Learning Materials

2 Personnel Cost

Honorarium to Project Supervisor

Honorarium to Support Staff

Honorarium to Teachers

3 Administration Cost

Internet Charges

Printing and Stationary

Telephone Recharges

5,650.00		
5,000.00		
5,250.00	16,900.00	
12,000.00		
40,200.00		
259,200.00	311,400.00	
1,197.00		
9,103.00		
1,400.00	11,700.00	340,000.00

Schedule - 21**BTS-Peerless Medical Camp for Rural People**

Medicines

Doctor Fees

Doctor's Assistant

Medicine Store Keeper & Supply to Patients

Receptionist for Patient Registration

Refreshment Cost for Doctors and Staff

Vehicle for Doctors

Contingencies

78,613.00		
131,000.00		
10,000.00		
10,000.00		
10,000.00		
17,850.00		
40,000.00		
2,861.00	306,324.00	300,324.00

Schedule - 22**BTS - Project Samannay with ICDS, VIBHA - India**

Programme Exp.

Honorarium to Project Co-Ordinator

Hono. to PSC Field Supervisor

Contingencies Exp.

Hono. to Homoeopathic Doctor

Travelling & Convoce

Emergency Medicine to Kids

Educational Materials to Kids

Hono. To Accountant

Printing & Stationary

Telephone & Internet

Hono. To ICDS Trainers

Central Workshops for Preparation of TLMs

49,000.00		
28,000.00		
1,835.00		
40,000.00		
653.00		
3,150.00		
2,270.00		
31,500.00		
2,722.00		
1,500.00		
155,900.00		
14,020.00	330,550.00	330,550.00

Schedule - 23**BTS-Rural Community Hospital, NFC**

Programme Cost

RCH Medical Camps Programme

Medicines

Doctor's Asst.

Doctors' Fees

Hono to Medicine Store-Keeper & Distributor

Doctors' Travel

Receptionist for patients' registration

Refreshment Cost for doctors, Volunteers

Tele Medicine Camp

Administrative Cost

Contingencies Exp

Guest Visit

Electricity

Travelling and Convoce

Construction

Building Rooftop Construction Materials

Less: Fixed Assets

Building Rooftop Construction Materials

Transfer to Income and Expenditure

6,356.00		
2,000.00		
10,000.00		
6,000.00		
8,070.00		
2,000.00		
1,458.00	42,684.00	
8,571.00	8,571.00	
2,686.00		
876.00		
7,058.00		
194.00	10,808.00	
177,500.00	177,500.00	239,563.00
177,500.00	177,500.00	177,500.00
		62,063.00

Schedule - 24**BTS-Child Sponsorship Programme (CSP)**

Programme Cost

K. K. K. K.
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P. P. P. P.
Secretary
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Admission Fees dish. To CSP Children	33,050.00		
Books Support to CSP Children	87,930.00		
Exercise Book Support to CSP Children	34,000.00		
Monthly Tuition Fees disbursed to CSP Children	122,050.00	277,030.00	
Personel Cost			
CSP Supervisor monthly allowances	36,000.00	36,000.00	
Adminastrative Cost			
Travelling and Convanee	154.00	154.00	313,184.00

Schedule - 25

BTS-Rajib Gandhi National Creche Programme(CSWB) , New Delhi/Gov of WB

Honorarium			
Creach Helpers	36,000.00		
Creach Workers	72,000.00		
Doctor visit expenses	2,000.00	110,000.00	
Suplementary Nutrition for Kids	187,200.00	187,200.00	
Others Items			
Medicine Kit	2,000.00		
Pre School Education Kit	4,000.00	6,000.00	393,200.00

Schedule - 26

BTS-MDM (SF-HNF-CAP)

Nutrition for Kids			
Nutrition for Kids	329,840.00	329,840.00	
Awareness Campaign	2,240.00	2,240.00	
Health Check Up			
Banner for Health Prog	500.00		
Decoration Exp for health camp for school children	2,000.00		
Doctors Fees	10,000.00		
Medicine Exp.	7,450.00		
Printing and Stationary	450.00		
Travelling Exp for Doctors	3,500.00	23,908.00	
4 Children's Profile Maintenance and Documentation			
Honorarium to Documentation & Mainenance Staff	14,000.00		
Printing and Stationary (Child Profile)	10,000.00	24,000.00	379,988.00

Schedule - 27

BTS-RooF Top Ceellling (Pre School Center)

Building Materials for PSC Center	41,687.00	41,687.00	41,687.00
Less: Fixed Assets			
Building Materials		41,687.00	41,687.00
Transfer to Income and Expenditure			Nil

Schedule - 28

BTS - General Programme

Programme Cost			
Tubewell & Water Supply Point-Jaldaan by Bengal NRI Complex CSR			
Building Materials for Tubewell Platfrom	13,600.00		
Containgencies Exp.	1,569.00		
Name Plate for Tubewell & Water Point -JalDaan	1,050.00		
PVC Pipe & Pumo	57,749.00		
Skilled and Non Skilled Labour Charges for general works	2,300.00		
Transportation Cost	2,630.00		
Travelling and Conveyance	258.00		
Tubewell Installation Charges	23,000.00	102,156.00	
PKVY Programme Exp.			
PKVY Printing & Stationary	655.00		
PKVY Travelling and Convanee	705.00	1,360.00	
Donor Visit Expences			
Other guest Visit Exp	10,034.00	10,034.00	
Age Old Suraksh Prakaipa(OSP)			
Distribution of foodgrains to OSP older people	176,383.00	176,383.00	
Websites Server Space Renewal Charges	1,500.00	1,500.00	
Sanitary Napkin Production Unit(SNPU)			
Sanitary Napkin Packet Printing	20,500.00		
Sanitary Napkin Materials	12,460.00		
Sanitary Napkin Lab Testing Cost	2,124.00		
Incentives to SNPU Volunteers	2,000.00		
Travelling & Convanee SNPU	529.00	37,613.00	
Paschim Banga Society for Skill Dev(PBSSD) Govt of WB			
Registration & Inspection Fees	6,000.00	6,000.00	
USHA Silai School			
Hono to USHA Silai School Support Volunteer	16,000.00	16,000.00	
Contribution(50% of total FY support) to Smile Foundation	166,900.00	166,900.00	
Blanket for Age Old Person	63,151.00	63,151.00	
Books Support to Pathbhavan Students	65,201.00	65,201.00	
Organisation Contribution to CSWB/GoWB RGNCPI(10%)	30,320.00	30,320.00	
Staff Refreshment Cost	2,627.00	2,627.00	
Kitchen & Dining Room Development Exp.			
Cement for Kitchen Room	4,180.00		
Containgencies Exp. Kitchen Room	2,300.00		
Door and Window for Kitchen Room	4,014.00		
Grill for Kitchen Room	22,885.00		
Hardware Materials	714.00		
Labour Charges Kitchen Room	34,515.00		

K. Prasad
President

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)



P. S.
Secretary

Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)

Woods for Ceiling Work	12,782.00	81,390.00	
Miscellaneous Exp			
AC for Office Vehicle(Tata Sumo)	32,400.00		
CCTV for BTS-Rural Hospital Campus	20,633.00		
Consultancy Fees	5,600.00		
Contingencies Exp.	3,935.00		
DSC Class - II (Digital Signature)	1,500.00		
Fine and Penalties Exp.(Vehicles)	1,300.00		
Gift,Wellfare and Pecuniary Help	3,865.00		
Registration Fees to India Cares Foundation FRP	3,000.00		
Membership Fees	3,000.00		
News Papers & Magazines	996.00		
Pond & Fishary Expenses	210.00		
Postal and Postage Exp	471.00		
Subscription	2,000.00		
TATA Sumo Repairing Exp.	2,000.00		
Tree Plantation at BTS	1,550.00		
Car Insurance (Goods Carrying Vehicle)	21,000.00		
Car Insurance (Office Vehicle Tata Sumo WB 20H 5216)	11,380.00		
Office Web Camera	1,505.00	116,345.00	
Personal Cost			
Honorarium to Accountant	23,620.00		
Hono to Gen Support Staff	12,000.00		
Hono to Prog Co-Ordinator	6,312.00		
Hono. to Programme Director	74,400.00	116,332.00	
Administrative Cost			
Printing and Stationary	2,847.00		
Professional Tax(P-Tax)	6,000.00		
Telephone & Internet	567.00		
Travelling and Convanee	12,916.00	22,330.00	
Bi-Cycle for Office Staff	4,500.00	4,500.00	
Organic Veg Marketing			
Car Fare for Organic Veg. Marketing	124,800.00		
Organic Veg Purchase for Marketing	564,789.00		
TA & Tiffin for Marketing Staff	12,335.00	701,924.00	
Driver Charge and Fuel Charge for Ambulance	134,500.00	134,500.00	1,856,566.00
Less: Fixed Assets			
Bi Cycle for Office Staff		4,500.00	
Tubewell & Water Supply Point-Jaldaan		102,156.00	
Kitchen & Dining Room development		81,390.00	
AC for Office Vehicle(Tata Sumo)		32,400.00	
CCTV for BTS-Rural Hospital Campus		20,633.00	
Office Web Camera		1,505.00	242,504.00
Transfer to Income and Expenditure			1,613,982.00
Schedule -29			
Self Help Group Revolving Fund			
Self Help Group Revolving Fund	563,200.00	563,200.00	563,200.00
Schedule -30			
Reclvable from SHG Women			
Reclvable Loan from SHG Women	61,674.00	61,674.00	61,674.00
Schedule -31			
Loan and Advance for 2018-19			
Kultali Mahila Bikash Co operative Credit Society Ltd	150,000.00		
Sustainable Agriculture Project (SAP), AID- USA	113,500.00		
Rajib Gandhi National Creche Programme(CSWB) , New Delhi	272,880.00	536,380.00	536,380.00

Kheerati
President
Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)



Secretary
Baikunthapur Tarun Sangha
Vill & P.O.-Baikunthapur, 24 Pgs (S)

Baikunthapur Tarun Sangha

Vill + P.O. Baikunthapur

Dist. South 24 Parganas

Schedule - 02

EC and NEC Fixed Assets

Particulars	Written down value as on 31.03.2018	Addition during the year	Total Value Rs.	Rate of %	Depreciation	Written down value as on 31.03.2019
Ambulance	33,795.26		33,795.26	15%	5,069.29	28,725.97
Audio Visual Aids	3,311.38		3,311.38	15%	496.71	2,814.67
Books	4,851.75		4,851.75	15%	727.76	4,123.99
Bycycles	43,062.76	4,500.00	47,562.76	15%	6,796.91	40,765.85
Camera	15,232.30		15,232.30	15%	2,284.85	12,947.46
Cold Boxes	114.58		114.58	15%	17.19	97.39
Computers	73,799.99	19,748.00	93,547.99	40%	33,469.59	60,078.39
Cooking Utensils	2,652.16		2,652.16	15%	397.82	2,254.34
Drama set(Myke)	7,830.09		7,830.09	15%	1,174.51	6,655.58
E.C.G. machine	3,346.87		3,346.87	15%	502.03	2,844.84
Fax Machine	757.85		757.85	15%	113.68	644.17
Furniture & Fixtures(Fan)	1,397.68		1,397.68	15%	209.65	1,188.02
Furniture & Fixtures	152,481.32	175,000.00	327,481.32	15%	35,997.20	291,484.12
Garden Wall(Green View Effect)	18,880.63		18,880.63	10%	1,888.06	16,992.57
Health Works kits	177.84		177.84	15%	26.68	151.16
Knitting Machine/Tailoring Machine	505.75		505.75	15%	75.86	429.89
Land & Building	2,632,971.85	370,277.00	3,003,248.85	10%	281,811.03	2,728,277.81
LCD Monitor With DVD	4,921.60		4,921.60	15%	738.24	4,183.36
Medical Equipment	11,212.03		11,212.03	15%	1,681.80	9,530.23
MIVA Mobile Boat	86,171.94		86,171.94	15%	12,925.79	73,246.15
Paddy Threashers	1,686.84		1,686.84	15%	253.03	1,433.81
Pond	25,418.00		25,418.00		-	25,418.00
Power Generator	13,285.29		13,285.29	15%	1,992.79	11,292.49
Power Stabilizers	896.55		896.55	15%	134.48	762.07
Power Tiller	12,392.07		12,392.07	15%	1,858.81	10,533.26
Printer	8,046.05		8,046.05	40%	3,218.42	4,827.63
Pump Sets	2,255.26		2,255.26	20%	451.05	1,804.21
Sanitary Toilet Block	12,150.34		12,150.34	10%	1,215.03	10,935.31
Solar Light System	33,750.73		33,750.73	25%	8,437.68	25,313.04
Speed Boat	18,540.86		18,540.86	25%	4,635.21	13,905.64
Spray machines	960.07		960.07	15%	144.01	816.06
Utensils(Steel Plate Spoon)	1,454.98		1,454.98	15%	218.25	1,236.73
Tata Sumo (Vehicle)	91,348.88		91,348.88	15%	13,702.33	77,646.54
Training & Display Board	465.27		465.27	15%	69.79	395.48
Trally Van	582.57		582.57	15%	87.39	495.19
Tubwell (for Water Supply)	34,279.79	102,156.00	136,435.79	15%	12,803.67	123,632.12
Van Rickshaw	2,810.79		2,810.79	15%	421.62	2,389.17
Water Reservoir & sanitation	34,597.11		34,597.11	10%	3,459.71	31,137.40
Water Purifier	17,100.00		17,100.00	10%	1,710.00	15,390.00
Wiring of Power Supply & Elect.	18,216.26		18,216.26	10%	1,821.63	16,394.63
X - Ray Unit	13,796.24		13,796.24	20%	2,759.25	11,036.99
Almirah	25,052.25		25,052.25	15%	3,757.84	21,294.41
Motorcycle	41,218.63		41,218.63	15%	6,182.79	35,035.83
Laptop	19,344.94		19,344.94	15%	2,901.74	16,443.20
Mobile	8,669.28		8,669.28	15%	1,300.39	7,368.89
Battery	24,960.00		24,960.00	40%	9,984.00	14,976.00
Sanitary Napkin Production Machine	83,250.00		83,250.00	15%	12,487.50	70,762.50
CCTV for School & Office	17,892.28	20,633.00	38,525.28	15%	4,231.32	34,293.96
Spekar		6,500.00	6,500.00	40%	1,300.00	5,200.00
AC for TATA SUMO		32,400.00	32,400.00	40%	6,480.00	25,920.00
Web Camera		1,505.00	1,505.00	20%	150.50	1,354.50
	3,661,896.90	732,719.00	4,394,615.90		494,574.89	3,906,881.01

Khanita

President

Baikunthapur Tarun Sangha
Vill & P.O. Baikunthapur, 24 Pgs (S)



Secretary

Baikunthapur Tarun Sangha
Vill & P.O. Baikunthapur, 24 Pgs (S)