



Annual Report : 2017-18



Ekta
Koraput
www.ekta.org.in

ABBREVIATION

ANM	: Auxiliary Nurse Midwifery
ASHA	: Accredited Social Health Activist
AWW	: Anganwadi Worker
CBO	: Community Based Organization
DSSO	: District Social Security Officer
GKS	: Gaon Kalyan Samiti
GP	: Gram Panchayat
IEC	: Information, Education & Communication
IHL	: Individual Household Latrine
ITDA	: Integrated Tribal Development Agency
MGNRES	: Mahatma Gandhi National Rural Employment Guarantee Scheme
MSM	: Men having sex with men
NGO	: Non Government Organization
NOAP	: National Old Age Pension
PHH	: Primary Household
PMAY	: Prime Minister Awas Yojana
PRI	: Panchayati Raj Institution
RTE	: Right to Education
SHG	: Self Help Group
SMC	: School Management Committee
SMI	: Systematization of Millet Intensification

About Ekta

Ekta is a registered Non Government Organization which began its journey in 1994 in the tribal dominated districts of Koraput & Rayagada in the state of Odisha, India with its focus on exploring sustainable livelihood, promoting & propagating good governance, community based inclusive development of the people with disabilities, reducing of HIV/AIDS, Mother & Child health, Child rights, Climate Change & Disaster Risk Management with the most vulnerable target population such as Tribal, Dalit, Women, Children, People with Disabilities, Female Sex Workers & MSM, Transgender & Hijra.

VISION: Dreaming of a just, equitable & sustainable society where vulnerable can lead a healthy & dignified living without any discrimination by fulfilling their basic necessities, enjoying their rights & discharging their duties.

MISSION : Ekta plays a role of catalyst and adopts participatory approach for advancing the cause of the vulnerable, creating opportunity and building up their capacity

Our Focus Areas of Intervention

- Livelihood & Climate Change
- Good Governance
- HIV/AIDS
- Mother & Child Health
- Disability
- Women & Child rights
- Disaster Risk Management

Organization Values

- Peoples' participation in all community works
- Gender equality & equity.
- Ensuring honesty, transparency, accountability and impartiality in all our works.
- Utmost importance to people's custom, tradition, practices, culture, resources, manpower, skill, knowledge, experiences, techniques etc.
- Working within the true spirit of the democratic principles of the organization.



Message from the President



Another memorable & eventful year was successfully completed with your best wishes, support, cooperation & contribution in the life of Ekta. I take this opportunity to place before you the Annual Progress Report of Ekta for the session 2017-2018 for your information and furtherance. Hopefully, you will be getting informative and educative about our various interventions by going through the report in details! It is always a great learning opportunity for us when our well wishers have been giving their feedback & suggestion for further improvement and refinement of our works!

The developmental journey was begun way back in 1994 in Koraput of South Odisha which has now its presence in other parts of the state. We have focussed our attention to achieve the vision by giving more space to the communities in the development and empowerment processes in one hand & providing ample opportunities to the staffs to contribute as per their expertise and experiences. It is a matter of utmost happiness that we have been widely accepted not only by the community people but also by other key stakeholders associated with us. These supports and responses have always given us enough strength and motivation to do something more in the greater interest of the target communities.

Ekta has been continuously working with the most marginalized sections of the society such as children, women, adivasi, people with scheduled castes, landless, people with disabilities, female sex workers, MTH among others. During this year of intervention, besides the ongoing programs, we have been working with the Carers of the people with severe disabilities for the first time, promotion of transparency & accountability through good governance, livelihood enhancement, skill development for the rural youths and above all, transferring the skills to the care givers. This journey is really an inspiration for the organization who are involved in our process as well wishers, advisor, members, partners and so on!

Being the change maker, Ekta is always strived its level best to make positive & qualitative changes in the lives and livelihood of the needy and vulnerable through its continuous efforts & actions. We could not think of these changes without the support and cooperation of many who had rendered their helping hands in various ways! I take pride in conveying my heartfelt thanks and gratitude to all the staffs, colleagues, board members, supporting agencies, well wishers, advisors, community partners, volunteers, resource agencies, CBOs, peoples' representatives, Govt. departments, NGOs, consultants and others being the part and parcel of this journey. In the days to come, expect, we will definitely get the support, cooperation, assistance, guidance and contribution as usual from all concerned!

(Durga Prasad Mohanty)
President

From the Secretary's Desk



I am very pleased to share our work in this report for the year 2017-18, our successes and our challenges, with stories of change. And Social Change is constant, continuous, unavoidable and inevitable. Social transformation is the result of positive actions to improve the environment in which marginalized/afflicted/affected are assisted to progress. Ekta is a Change Maker and the communities which benefit are change recipients.

We would like to take the opportunity to reflect on the development endeavours undertaken by the organization in the last one year through our programmatic Interventions-Sustainable Livelihood, women & child rights, inclusion of person with disabilities & carers, Target intervention on HIV/AIDS for female sex workers, rights & identity of Adivasi, create employment opportunities through skill upgrade of rural youths and promotion of local governance. During this year, Ekta made a difference in the lives of Adivasi & Dalit, children, women, Person with disabilities & carers female sex workers & rural youth of Koraput & Rayagada districts. Though, this is a significant achievement, there is still a huge task ahead of us in affecting development.

I would like to share this reporting year we have investing, creating & promoting different rural innovative models such as reviving traditional farming, mix cropping, chemical fertilizer free village, traditional paddy & millet promotion, low cost clean cook stove, mobile therapy unit especially for children with disabilities & making of low cost assistive devices with available local resources especial for the persons with disabilities. We have committed to enhance the above model & create more models with community participation in coming days for better alternative & sustainable options in development fields.

Needless to say, we have gained our present achievements through various hardships & challenges & all these achievements that we have accomplished are largely due to the wholehearted efforts of Ekta team, the community, the supporting agencies, Government departments & well-wishers. Without their support, nothing would have been possible. We hope, this hearty support of everybody will urge us to carry on with our mission in the future years.

(Jagannath Mishra)
Secretary

THEMATIC FOCUS

Child Rights



Livelihood & Climate Change



Local self Governance
(Adivasi, women & Child Rights)



Disability



Health

I. Child Rights

CHILDLINE 1098 is a national 24 hours toll free emergency telephone service for the children who requires need, care and protection. This project is being directly implemented in Borigumma and Kotpad blocks and indirectly covers Kundra, Boipariguda and Lamtaput blocks of Koraput district. CHILDLINE India Foundation (CIF), Mumbai & Ministry of Women and Child Welfare Department, Govt. of India are the supporting agencies of this initiative.

The project works with the children, adolescent boys and girls, SHG members, parents and community members to address need, care and protection issues of children. In this process, the CHILDLINE 1098 team is closely associated with different allied system for smooth execution of CHILDLINE services. When the CHILDLINE receive a phone call from the caller, the team immediately response and intervene the case, they meet with the respondent, interaction with the parents and relatives of the child, collected relevant documents and guidance for production at Child Welfare Committee (CWC) for provide need, care and protection services.



Achievements:

- 4 child abuse cases were intervened and rehabilitated the victims with the support of District Child Protection Unit, Child Welfare Committee and District Legal Service Authority.
- 10 medical cases were intervened and provided higher medical treatment by link with District Red Cross Fund, Chief Minister Relief Fund and Rastriya Bal Swasthya Karyakram Yojana (RBSKY)
- 53 orphan and semi-orphan children were rescued and provided temporary shelter at different Child Care Institutions at Koraput by the order of Child Welfare Committee.
- Engaged 300 school children in the CHILDLINE 1098 awareness campaign “Childline Se Dosti” where the children took part in different activities i.e. debate competition, drawing, signature campaign.
- 75 awareness programmes have been conducted with community, ASHA, AWW, ANM, CBOs, SHGs and PRIs in the project areas.
- Organized 12 open house sessions where the children were presented their problems before their village community members, parents, school management committee, PRIs and govt. officials.

Orphan Child got new identity

Aditya, 5 days (new born) male child was rescued by CHILDLINE team members when, his mentally challenged mother gave birth and left him alone. Saniram Harijan and his wife Mani found the child & they took great care of him. In the next morning, Childline got the information about the incidence and reached the place. They met with Saniram and his wife and interacted with the villagers. They made counselling to them. The team members were suggested them to handed over the child for CWC production because it was an illegal adoption. The team members sensitized them about the illegal adoption. The next morning, the CHILDLINE team was produced the child before CWC. The members of CWC heard the case and passed an order to hand over the child to Special Adoption Agency (SAA), Dasmantpur for further need, care and protection of the child. The name “Aditya” has given to the child by the CWC and CHILDLINE members. Now, the child is ready for Adoption at SAA.



II. Livelihood & Climate Change

Sustainable Option for Uplifting Livelihood (SOUL II)

The SOUL Project has been implemented in 12 villages of Kutuli and Kumbhikota GPs of Rayagada block in Rayagada district. This project has been supported by Indo Global Social Service Society (IGSSS), New Delhi from 2012. In this project, we are directly working with 640 families including 400 families for food security and 240 families for social security. We are indirectly covering 826 families in 12 villages. The main objectives of the project is reducing food insecurity, enhanced resilience and better adaptation models to climate change & resources mobilize through convergence by



Community Based Organizations. In this project, we have been working with the farmers, youth, women group at village level. Village Action Team (VAT) has been formed to represent their village at different Gram Panchayats & block level platform. The VAT members are being capacitated on various themes such as traditional farming, preparation of organic and green manures & pesticides, promotion and conservation of local and traditional seeds & preparation of village level micro plans. This intervention has helped to the VAT members and village community to carry forward village development initiatives in their level for the longer run.

Project Achievements:

- 195 families have increased their food security by engaging different farm and non-farm based activities i.e. integrated farming, mixed and multi cropping, selling of millets, pulses and tamarinds.
- 90 families have linked with State and Central govt. sponsored Social Security Schemes.
- 195 farmers have motivated and practicing for mixed and multi cropping.
- 30 farmers have linked with Horticultural activities.
- 15 families have been successfully doing cash crop in the project areas
- 100 farmers are using organic/green manures and pesticides during farming.
- 150 families have successfully motivated for doing climate change resilient agriculture practices.
- 5 climate change adoption models have been developed i.e. food forestry model, 5% model for water and soil conservation, kitchen garden model, low cost clean cook stove and integrated farming models in the project areas. Now, these models are being replicated to other adjoin villages with the support of Village Action Team (VAT) members.
- 8 Community Based Organizations (Village Action Team) have successfully raising their issues with Gram Panchayat and line departments. They are now able to mobilize Govt. funds from various line departments for their respective villages.



Unused Land turn into a regular source of earning



Lada Miniaka, 47 years old farmer lives in Jhumuka village of Kutuli GP (Rayagada). He is an active farmer in his village. He has a big family of 9 members including 5 daughters, 2 sons and a wife.

When Ekta intervened in his village, Lada was doing only paddy and millet in his land. He was involved himself more towards village development process when he was chosen as President of VAT by the villagers. His participation in various trainings, meetings and orientation programs also increased with the passage of time in the project areas. The project team was promoting a farmer named

Umasanker Miniaka for integrated farming model in his village.

Ladda was quite inspired and decided to practice integrated farming in his 3 acres of unused land. In the first year, he only planned cashew in his land which was mobilized from ITDA. In the second year, he started to collect varieties of plants and seeds from local areas. He also made convergence with different line departments to get benefits. He developed his land through MGNREGA by doing land levelling and land bonding. Slowly, he introduced different varieties of plants, species and seeds in his farm land. Now, he is producing varieties of forest species, fruits, millets, pulses, vegetables and medicinal plants. He uses organic manure and pesticide for his crop. He has benefited by producing mango, japhra, cashew, zinger, tuber crops, banana, drumstick, papaya, millets and pulses. By doing this, he can easily earning 45000/- to 50000/- per INR year. The success of this model attracted Dibi Miniaka, a farmer of his neighbour village to replicate this in his own land.

III. Sustainable Livelihood Initiative through Community Empowerment (SLICE)

The Sustainable Livelihood Initiative through Community Empowerment (SLICE) project is working with 52 Village Development Committees (VDC) and 2 Gram Panchayat Task Force (GPTF) in Gadiaguda and Mujang Gram Panchayats, Dasmantpur block of Koraput district. The project is focusing on two components which include the Good Governance and Improving Food Security.

The Good Governance would be focused on empowering the local action groups (to be established) and also the members of local governance bodies, initiate the transparency and accountability systems to reduce the middlemen influence and corruption in order to reach the Government provisions to the needy individual beneficiaries. The Action Groups are formed at Village/Hamlet Level as VDC and GPTF at GP level,

these groups would act like a bridge between the community and the local bodies. In case of Improving Food Security, the emphasis on availing the food security schemes provided by the Government (like Public Distribution System, Integrated Child Development Services, Mid Day Meal Schemes, MGNREGS, etc) and also to rejuvenate the existing natural resources in order to improve the food security period at individual household level. The VDC and GPTF members will measure the food security at household level through continuous / periodic monitoring and which the systems would be developed at different levels.



Achievements:

- 52 Village Development Committees (VDC) have been formed & in the process of developing their capacities through trainings, exposure & opportunities, in Gadiaguda and Mujang Gram Panchayats.
- 2 Gram Panchayat Task Force (GPTF) are in place in two GPs
- The process of baseline survey is completed
- Identified families (who have to improve their food security at least 3 additional months in the end of project period) details are given below.

(1-3 months total of families-312, 4-6 months total of families -1394, 7-9 months total of families-1308 and 10-12 months total of families-425)

- 12 Micro Level Plans have been prepared in both GP (Gadiaguda-6, Mujang-6) through use of Goal Free exercise Discussion & Goal Focused Discussion.
- Developed 2 IEC materials for disseminate of massages (Tracking Book, Wall Painting).
- 20 wall paintings made in project areas taking various issues into account
- 48 GPTF members have been capacitated on different thematic issues
- 657 families have linked with different Government schemes and scopes the followings are given below.



SN	Schemes	No. Right holders	Adivasi	People with Scheduled Castes	Other Backward Casters	General
1	Dug well	46	28	11	06	01
2	Homestead land	133	114	19	00	0
3	Gully Control	03	02	01	00	0
4	IHL	16	16	00	00	0
5	Job card	27	18	07	02	0
6	SMI	124	111	05	08	0
7	NOAP	17	08	05	04	0
8	PHH (recovered)	03	03	00	00	0
9	P. Ujjwala	27	09	18	00	0
10	PMAY	264	160	54	50	0
11	D.C	03	03	0	00	0

Advocacy- a weapon of success

The villagers of Batriguda under Mujang GP have been facing lots of problems for getting safe drinking water, communication facilities and land entitlements. Because of this, their lives became very miserable as they failed in addressing the same in earlier attempts! They have to force to fetch water which is far away from their village consuming more times & causing different water borne diseases! Taking various issues of the village into account, VDC members identified water issue as first priority. After discussion at their level, the VDC decided to move forward in this direction. The members had discussed with Panchayat bodies and given a memorandum to the Sarapanch on safe drinking water. After this, the VDC had dialled to toll free number (1800345670, 1077) for solving this issue. The VDC didn't see any positive change to their demand in spite of all these initiatives. Finding no other alternatives, the villagers decided to highlight their genuine issue in print media! Accordingly, the water issue was published in local Odia daily "SAMAJ" in which Ekta had given their support and cooperation. Immediate after highlighting the same, the department had promptly took action by repairing 2 tube wells and made platform in this village. Now, 68 families are quite happy and saying thanks to media personnel and Ekta team. It is a victory of the combined efforts of the VDC of Batriguda.



IV. Adivasi Self Governance (Adivasi, Women & Child rights)

Adivasi Ekta Sasaktikaran "O" Samanywaya (AESS) Project

Adivasi Ekta Sasaktikaran "O" Samanywaya (AESS) Project is supported by Action Aid India through a network Adivasi Ekta Sangathan (AES). This network partners are mostly individual activists, Community Based Organizations & NGOs. Ekta is the project legal holder & also a project partner. This project has been running since last 9 years in the 9 Gram Panchayats of 8 blocks of Koraput district.



Peoples' control over resources like land, forest, minerals and livelihoods

- 30 Forest Right Committee members were sensitized on the Forest Rights Act and 36 participants with follow up refresh training (community members and staffs) were oriented on revenue laws of the state.
- 430 families in 9 Panchayats got work under the MGNREGA and benefited through this scheme. They worked for 40- 50 days on an average.
- District level seed festival by 200 farmers was organized at Kermity GP of Kundra Block where the traditional seeds among them were exchanged and discussion held on the importance of traditional farming system

Democratization of the society, economy and polity at all levels

- Women Sangathan play role as a pressure group in panchayat level & district level to address different women issues (ICDS, PDS, pension for single headed women & address issues of domestic violence)
- Sensitize 500 PRIs, traditional leaders & members of different institutions on Panchayat Raj Extension Schedule Area (PESA)
- Facilitate to revise 20 Micro level Village Plan (MLP) & 110 beneficiaries access different rights & entitlement

Assertion of Women and girls' Rights as Human Rights

- GKS & ICDS committee sensitizes & after this programme, 8 GKS fund have been used by the villagers and 20 ICDS services have been regularized by the members in AESS functional areas. 6 numbers of Integrated Child Development Centers (ICDS) were re-opened and made functional where the beneficiaries like children from 0-6 years, adolescent girls, pregnant and lactating women are accessing their rights as per the scheme. 2 new ICDS centers were opened.
- Campaign on Beti Zindabad (9 panchayat level) & address girl child & adolescent girls issues at community level
- 3 numbers of Adivasi women represented in regional women forum
- Formation & strengthening of district level single headed women federation
- District level campaign to address child marriage issues & formed 5 adolescent girls group
- Staff capacity building on women rights, child rights and law (District level)



Children are recognized as political and equal citizens



- In all 9 operational panchayats, 18 nos. of panchayat level children assembly (2 times in a year) were organized where 683 children (318 girls & 365 boys) had actively participated.
- 675 numbers of school study materials were provided to sponsored and non- sponsored children in AESS intervention area to encourage them to attend school, through the panchayat level sangathan. School enrolment campaign & 35 dropped out children (25 boys & 15 girls) were re-enrolled in local schools and Ashram schools.
- The orientation on RTE to SMC members was organised in all 74 villages with SMCs to make them aware about their roles and responsibilities as per the Right to Education and was organised by AESS in phase wise manner for all 100 (65 male & 35 female) SMCs members. As an outcome, they came to know about their roles and responsibilities, how to manage and monitor the schools to increase school enrolment.
- Campaign on say no child marriage & 12 village resolutions made by the villagers to combat child marriage



V. Sathee Coalition Project –Integrated Human Development of Dalit & Adivasi

We have been implementing this project in Kendar GP of Koraput block in the district of Koraput with the network partnership of 6 Civil Society Organizations (CSO) & Women Organization for Rural Development (WORD) is the lead partner with the support of CCFD, France. The main intervention of the project is to address issues which affect the security & safe living of the Adivasi & people living with scheduled castes population of the operational areas. The following are the main achievements.



- Formation & strengthening of Gram Panchayat Development Committee (GPDC) & the committee play major role to address different issues of peoples' importance in operational gram panchayat
- Strengthening & properly organization of Palli Sabha & Gram Sabha through facilitation by Gram Panchayat Development Committee (GPDC)
- Mobilization of 214 individual Patta under FRA, 111 got under various housing schemes out of 214 & 147 applied for individual Patta under FRA
- Facilitated 2 social audits with maximum numbers of community participation under MGNREGS & address different problems & issues
- 15 nos. of field channel & 7 numbers of check dam mobilized by Gram Panchayat Development Committee (GPDC) under MGNREGS

Voice For Disabled And Their Carers (vdc) Project

Voice for Disabled and their Careers project is supported by Rangoonwala Foundation (India) Trust, Mumbai and technical support by Carers Worldwide, UK covering 217 villages of Koraput & Dasmantpur blocks & 13 slum areas of Koraput Municipality. The objective of this project is to enable carers, service provider's, policy makers and other stakeholders to recognize and respond to the need of carers in the developing world. Ensure balance and equal value is given to the needs of carers and the person receiving care. This project is implemented by Ekta in Koraput & Dasmantpur, SPREAD in Boipariguda & WORD in Laxmipur blocks as implementing partners.

Achievements

1. Formation of Carers Group - 35 Carer Groups were formed taking all 501 members into it. Carers are aware about aims & objectives of these groups and their roles in it. All the community members including the care givers are very much interested and participated actively for the formation of the groups meant for them. Now, carers have been taking strong leadership by addressing of their issues and issue based achars at the same time

2. Improve health status of Carers & PWDs - Improve health status of 25 carers & PWDs through referral, regular follow up & health camps. Cases of improvement visualized among 6 MI through referral out of 34. 3 Epilepsy cases out of 8 & 1 skin diseases cases referred & treated at SLNMC Hospital.

3. Advocating by Carers group to address common issues - Memorandum submitted to District Magistrate to address water & road connectivity issue by Majhiguda Carers group. At the same time, Majhiguda group facilitated for 5 widow pension to DSSO, Koraput. Media highlighted by the group for a multiple disabled & a locomotor problems for addressing their issues

4. Convergence measures with other programs of the organization- Community Therapy Camp – 06 nos. of camp with cover of 156 (CP: 81, MD:32 & MR:43) children with disabilities- Convergence with the project Therapeutic services for intellectual disabilities, Sashakt Campaign – 70 participants (both carers and Persons with Disabilities were participated). Traditional Seed and Plant Distribution convergence under SLICE project – (traditional paddy seed – 10 Carers, Mango, Papaya, Drumstick Plant – 02 Carers and 01 carer Linkage with Horticulture Department)

5. Referral & Linkage for rights & Entitlements -

- a. 44 nos. of persons with disabilities had been linked with disability certificates,
- b. 40 nos. of cases have been linked with UDID registration,
- c. 14 nos. have been availed with train pass,
- d. 18 children with disabilities have been linked under Banishree Yojana
- e. 09 new cases have been linked with pension facilities
- f. Ration Card - 8, Housing – 11 & Individual Household Latrine- 87
- g. Percentage increase - 10, Increased pension from Rs. 300/- to Rs. 500/- Applied 11 PWDs
- h. Wheel chair - 08, Crutches – 1 & Hearing Aid - 29
- i. Ekta provided low cost assistive devices such as CP chair - 15, standing bar - 02, Parallel Bar – 02 & Splint - 02
- j. Enrolled in ICDS - 3 & School Enrolment - 4



A path breaking journey from hopelessness to hopeful...

Miss. Parbati Disari, aged around 27 years old, lives in the village of Mahadeiput and has working as young carer for the last 15 years. Regardless of the family's actions to address mental health issue of her mother, Padmavati, they did not find any positive changes. As the only female member of the family, she was not only a carer but cleaner as well as cooks! It was having a huge impact on Parbati's health, she did not have the time to do anything productive for her own future and to meet with her friends and look after herself.

As usual, the family members would not cooperate with us as they felt as though Padmavati's illness won't improve. Because, they have already spent a huge amount of time and resources towards her treatment and seen no improvement and gave up hope. Thankfully, they agreed to take Padmavati to hospital for medical check-up after opting for local medicines over medical support after repeated requests. After following the advice of the doctor, Padmavati took medicines for her condition, which were procured from the project budget, on a regular basis. Within few days, there was an obvious improvement in Padmavati's health condition. Now, Padmavati is taking medicines regularly as instructed and taking care of herself. Consequently, now Parbati finds more time for doing her own work, participating in village level functions, and thinking about her own future. Parbati has been taking great interest to give her time and support to other cases like her mother, and in the carer group's meeting, she is one of the most active participants and regularly attends the meeting.



VI. Therapeutic & Rehabilitative Services for Persons with Intellectual Disabilities.

The main objective of this project is to provide therapeutic & rehabilitation services to person/children with intellectual disabilities with the support of Department of Social Security & empowerment of the persons with disabilities, Government of Odisha. Under this project, we have provided institutional support to more than 40 children & home base support to more than 100 children with more focus on children with Cerebral Palsy, Autism, Mental retarded & Multiple Disabilities. We have provided therapeutic services in our Community Rehabilitation Centre which is located at Duruguda, Koraput. This centre is well equipped with necessary equipments, residential facilities & also technical resource persons



Achievements

- Counselling support to 70 no. of children with disabilities & their parents.
- Therapeutic services provided to 53 children with disabilities & Persons with disabilities.
- Transfer of daily living skills to Children with disabilities & their parents.
- 25 nos. Therapeutic services provided by physiotherapist & other technical staffs through home interventions
- 30 nos. of cases follow up at the community level



Rehabilitative Services

- Total 50 nos. of Disability Certificate was applied
- 26 nos. of children with disabilities got the benefits of different social security schemes.
- 12 nos. of children with disabilities referred to the DDRC for availing Aids and Appliances.
- 3 children with disabilities referred to NIRTAR, Olatpur & Saheed Laxman Nayak Medical College (SLHMC) Hospital & successfully conducted the surgery
- 34 cases referred to DHH/CHC/PHC for general health check up successfully

Referral & Linkage

- 30 nos. of certificate linked
- 10 nos. of person with disabilities linked under National Food Security Schemes
- 13 nos. linked under various housing schemes
- 20 nos. of linked with pension schemes
- 24 nos. for Aids & Appliance



Physical Rehabilitation

- Counselling support to 70 nos. of children with disabilities & parents
- Therapeutic services provided to 35 children with disabilities & Persons with disabilities
- Transferred of daily living skills to children with disabilities & their parents
- 25 nos. of therapeutic services provided by Physiotherapist & other technical staffs through home intervention
- 10 nos. of cases follow up at community level Health
- 5 children with disabilities referred to NIRTAR, Olatpur & District Head Quarter Hospital & successfully conducted the surgery
- 34 cases referred to DHH/CHC/PHC for general health check up successfully Education
- Developed teaching & Learning Material (TLM) for 43 children with disabilities
- 20 children with disabilities enrolled in general schools

Changes could be possible if followed properly

Sanjay Chalan, aged about 7 years old is from Boipariguda is a case multiple disabled. Due to lack of knowledge & understanding of the case, the parents didn't do much for Sanjay. Because of this situation, the family members were confined themselves in addressing their own issues by sidelining in other's works or social functions! Thanks to SPREAD team who referred to our centre with a hope of some positive changes in the life



of Sanjay. When he was coming, he was unable to sit, stand & walk, unable to hold any objects, his both lower limb have tightness & crossing each other during sitting position. After 3 months of follow up the advice of Physiotherapist & project staffs, things have been changing in Sanjay! It is premature to say that things have been drastically changes, but, whatever changes bring in this period is definitely good news not only for us but also for the parents of Sanjay. Now, he is able to hold objects, able to sit, stand & walking with the help of their parents. These changes were possible due to proper need assessment, therapy according to the needs, supine to sit, prone elbow exercise, breezing, trunk control, muscle strengthening & proper skill transfer to their parents. The process of therapy is still going on! And, more changes could be expected in the life of Sanjay in the days to come. Thanks to the parents of Sanjay who repose faith on us and give their support in this connection.

Health

VII. Target Intervention on HIV/AIDS for Female Sex Worker



Total Registered -934	
ACTIVITY	Achievement
One to One Contact	8148
Group Contact	718
Condom Used	390
Condom Distribution (Free)	88376
ICTC Tested	721
Regular Medical Check up	1323
Sexual Transmission Infection (STI)	23
STI Follow Up	5
Presurematic Treatment (PT)	52
RNCTP	48
VDRL REFERRAL	707
PLHA FOLLOW UP	4
Drop In Centre (DIC) Activities	24
Demand Generation Activities (DGA)	24
Issues addressed through Crisis Management Committee (CMC)	7
Issues addressed through Advocacy programme	7
Health Camps	5

We have created awareness on safe sex practices for transit migrant at railway station & bus stop of Koraput & the followings are our coverage	
Activities	Achievements
Total Target	12000
Returning Migrant	3010
Outgoing Migrant	3284
Female Migrant Reached	2951
Labour Contractor Reached	322
Other Stakeholders	200
Total Migrant Reached	9767
Mid Media Show-Street Theatre	12
Stakeholders' Meeting	12



INSPIRATIONAL EFFORT !

Sorojini Garada aged about 32 years old is one of the active lady in our target community of Damonjodi area. The project staff had come and interacted with them in 2012. That time, she was facing with financial difficulties in managing her daily bread & butter. As a result, she was found herself in sex work activities! The project staff had counselled her and involved with project's various activities such as behaviour change communication and condom demonstration. The project had linked with different schemes for ensuring her livelihood. Later on, she was involved in Shanti Kalenjai Self Help Group and took Rs. 25,000/- as loan for business purposes. With that amount, she started a Tiffin shop in Damonjodi market. With the passage of time, she got some income out of this business which ultimately supported her family members. And, from that day onwards, she didn't look back! Things have been changed positively in her life. And, at times, she has been supporting our staffs & the project at the same time while creating awareness on HIV/AIDS. With these changes, Sorojini had also left from sex activities! She will be always a source of inspiration for others.

VIII. Mobile Health Unit (Arogya Plus)

We have 2 nos. of mobile health units under Arogya plus programme of District health department in 2 outreach pockets of Pottangi block (Ralegada, Chandaka, Sunki, Ambavali, Petru & Tala Gollur) which is direct support by District Health Department (DHD) & Boipariguda block (Ramagiri, Dandabadi, Haldikund & Chipakur) under Koraput district which is supported by DHD but the funds from District Mineral Fundation. These 2 units run by 6 technical team of Doctor, Pharmacist, Female Health Worker & 2 support staffs with 2 mobile health vehicles. These teams cover 3 to 4 villages on an average in a day and conduct health camps, social mobilization and other related activities with distribution of free medicines at the village points.



Achievements: Boipariguda Mobile health unit

Total patients covered for treatment & distributed medicines			
Male	Female	Children	TOTAL
9659	9234	4967	23860

Achievements: Pottangi Mobile health unit

Total patients covered for treatment & distributed medicines			
Male	Female	Children	TOTAL
7145	7862	5694	20701

Achievements

Actual Respice Infection	4207
Diarrhoea	419
Skin disease	2724
Fever	3338
Other diseases	12879
RDK Test	155
Anti Natal Check up (ANC)	347
Post Natal Check up (PNC)	69
Persons with Blindness treated & follow-up	10
Referral services to higher institution for better treatment	37
Social Mobilization	114

Achievements

Actual Respice Infection	5182
Diarrhoea	1482
Skin disease	2850
Fever	2829
Other disease	6988
RDK Test	
Anti Natal Check up (ANC)	1202
Post Natal Check up (PNC)	241
Persons with Blindness treated & follow-up	7
Referral services to higher institution for better treatment	97
Social Mobilization	111

Trainings

IX. Training programme for ASHA workers

We have conducted training programs for ASHA Workers with the support of National Health Mission & District Health Department on module 6 & 7 in our training centre (District Training Centre-DTC for ASHA). 163 number of ASHA trained from Pottangi & Nandapur blocks successfully in the module 6 & 7 & 98 ASHA completed refresher training.

X. Skill trainings & placement for rural youth

This year we have conducted vocational skill training programme partnership with TATA Project for Community Development Trust (TPCDT), Hyderabad in 2 trades (Welding & Tower Erection) .Total 223 candidates completed training & 121 candidates have already placement till date.

Involvement with Different Networks & Alliances

- Life members Orissa Voluntary Health Association (OVHA), Bhubaneswar
- Member of Credibility Alliance, Mumbai
- Accredited member of TUV Rheinland India Pvt. Ltd. (A members of TUV Rheinland Group GmbH, German) for Service Quality Management Standard of Non-Govt. organization.
- District member of Odisha State Disability Network (OSDN), Bhubaneswar
- Member of Adivasi Ekta Sangathan, (AES), Koraput
- District members of Red Cross Society, Local Level Committee Member of National Trust, Member of Rogi Kalyan Samiti & Member of District disaster preparedness committee.

Detail of International travel Held During the Financial Year 2017-2018

NIL

Detail of national travel Held During the Financial Year 2017-2018

SN	Name	Designation	Place of Travel	Duration	No. Of visit	No. Of Person	Purpose	Amount
01	Jagannath Misshra	Secretary	RF(I)T at Navi Mumbai	2days	1	2	Workshop on GST/FCRA/IT with partner meet	26840.00
02	Jagannath Mishra	Secretary	IGSSS, New Delhi	2days	1	1	Partner meet	15942.00
03	Umesh Kumar Patra		Kolkata	2days	1	2	Training on Internal Control on Finance System at Kolkata	17748.00
04	Umesh Kumar Patra		Jamshedpur	2days	1	2	Workshop on indigenous views on livelihoods and Future perspectives at Jamshedpur	14183.00
05	Durga Prasad Mohanty	President	Bangalore	2days	1	1	Workshop on Finance Management	13240.00
06	Amit Kumar Nayak	Project Coordinator	Kolkata	1Day	1	1	Video Documentation	4860.00
07	Sarita Das	Project Coordinator	Ranchi	3Day	1	2	Adivasi Workshop	

CONSOLIDATED REPORT

Salary Slabs	Male staff			Female staff			TOTAL staff
	Part time	Full Time	Total	Part time	Full Time	Total	
Less than 4999	0	1	1	6	1	7	8
5000-7499	1	15	16	1	6	7	23
7500-14999	0	12	12	0	10	10	22
15000-24999	0	4	4	0	2	2	6
25000-49999	0	2	2	0	0	0	2
50000 -100000							
Grand Total	1	34	35	1	19	26	61

Highest Paid Staff	
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Designation	Salary (monthly)
Accountant	37575.00

Lowest Paid Staff	
--------------------------	--

Designation	Salary (monthly)
Office Assistant	4000.00

Remuneration to Secretary & Chief Functionary	
----------------------------------------------------------	--

Designation	Salary (monthly)
Secretary	18666.00
President	11333.00

Name	Designation	No of Meeting attended	Travel Reimbursement in Rs.
Durga Prasad Mohanty	President	5	NIL
Sunita Dolei	Vice President	2	NIL
Jagannath Mishra	Secretary	5	NIL
Padmalaxmi Patra	Joint Secretary	5	NIL
K.Sai Laxmi	Treasurer	5	NIL
Jayashree Pattanaik	Member	2	NIL
Gurudev Majhi	Member	4	NIL

Media Gallery

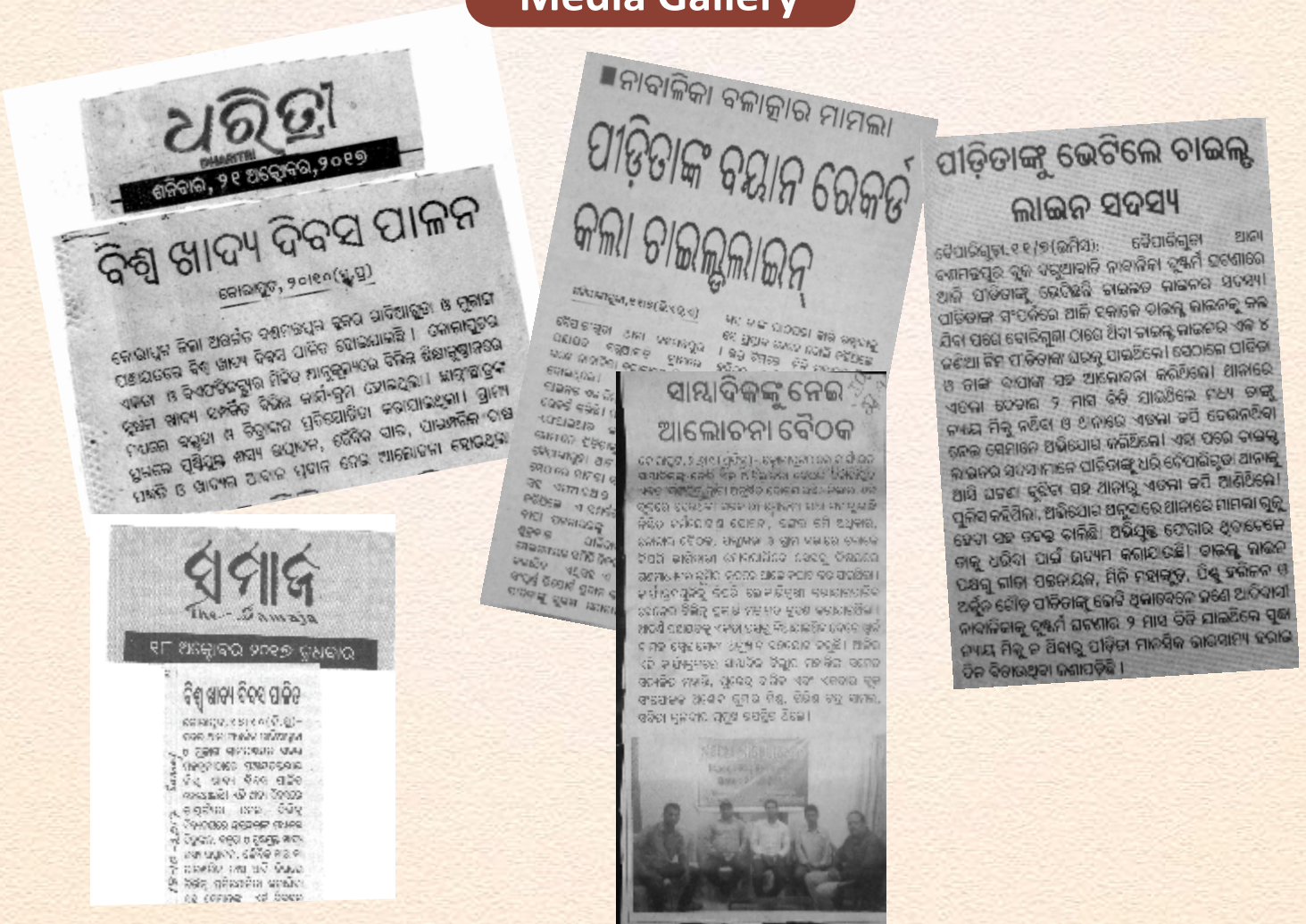


Photo Gallery



District level workshop on Child Marriage



Blood donation camp on the occasion of International day for person with disabilities with presence of CDMO, DSSO & In charge of Blood bank officer, Koraput



Community base Therapeutic Camp for the children with intellectual disabilities



Project launching & induction workshop of voice of the disabled and their carers



Manufacturing of clean cook stove by women federation under climate change & clean energy project



Carers group meeting under voice of the disabled their carers



Stakeholder meeting under target intervention-HIV/AIDS project



Observation of World AIDS day at community level under target intervention-HIV/AIDS project

Photo Gallery



Education support to sponsor & non sponsor children



Panchayat level Child Assembly



Village people got their rights under forest Rights Act (FRA)



Panchayat level Meeting on Adivasi identity and culture



Field level orientation on food diversification to youths and adolescents



Storage of sialy leaf with simple traditional technique



Compost pit under livelihood activities



Collection of vegetables through mix cropping under livelihood activities

Ekta AT: NEW JANIGUDA , KORAPUT, ODISHA -764020			
CONSOLIDATED RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED AS ON 31ST MARCH'2018			
RECEIPTS:	Notes	Amount In (Rs.)	Amount In (Rs.)
Opening Cash & Bank Balance :	[04]		10,89,614.11
GRANT-IN AID (FCRA Fund)			
Action Aid (AESS) , New Delhi		21,11,057.00	
Practical Action, BBSR		1,57,061.00	
IGSSS- New Delhi		7,70,396.00	
WORD (CCFD)		3,71,340.00	
CWW. RF(I)T, Mumbai		10,60,917.00	
BfdW, Germany		27,29,450.00	
Bank Interest	[06]	44,641.00	72,44,862.00
GRANT-IN AID (Indian Fund)			
MHU Arogya Plus Pottangi		15,45,666.00	
MHU Arogya Plus Ramgiri		6,73,413.00	
TI Project OSACS		11,29,671.00	
TI Migrant Project OSACS		1,52,407.00	
CHILDLINE		4,48,484.00	
CRC Project (SSEPD)		14,40,000.00	53,89,641.00
Training Programme Grant	[07]		21,37,195.00
Other Incomes	[08]		18,90,527.00
Total Rs.			1,77,51,839.11
PAYMENTS			
FCRA PAYMENTS			
ACTION AID,(AESS) New Delhi	[09]	20,27,940.50	
Practical Action, BBSR	[10]	1,62,945.00	
IGSSS, New Delhi	[11]	7,76,880.00	
WORD (CCFD)	[12]	3,22,728.00	
RF(I)T, Mumbai	[13]	5,03,656.00	
BfdW, Germany	[14]	17,97,845.00	
Handicap International	[15]	83,894.00	
Bank charges		1,196.00	
Purchased of Fixed Asests		2,06,258.00	58,83,342.50
INDIAN PAYMENTS			
MHU Arogya Plus Pottangi	[18]	15,20,336.00	
MHU Arogya Plus Ramgiri	[19]	10,90,680.50	
TI Project OSACS	[20]	11,91,006.00	
TI Migrant Project OSACS	[21]	1,52,400.00	
CHILDLINE	[22]	10,06,784.00	
CRC Project (SSEPD)	[23]	14,35,000.00	
Training Programme Expenses	[16]	20,34,927.62	
Administrative & Other Payments	[17]	14,05,029.00	98,36,163.12
Closing Cash & Bank Balance	[05]		20,32,333.49
TOTAL Rs.			1,77,51,839.11
Significant Accounting Policies & Notes to Accounts	[41]		

The Schedules referred to above along with Notes to Accounts forms an integral part of Receipts & Payment Account.

Dated: 10/09/2018
Place: Bhubaneswar

For & on behalf:
Ekta

Secretary

For & on behalf:
A S S & ASSOCIATES
Chartered Accountants

[CA A.K SWAIN, FCA]
Partner



Ekta AT: NEW JANIGUDA , KORAPUT, ODISHA -764020			
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON 31ST MARCH 2018			
PARTICULARS	Notes	Amount In (Rs.)	Amount In (Rs.)
I. INCOME:			
GRANT-IN AID (FCRA Fund)			
Action Aid (AESS) , New Delhi		21,11,057.00	
Practical Action		1,57,061.00	
IGSSS- New Delhi		7,66,506.00	
WORD (CCFD)		3,71,340.00	
CWW. RF(I)T, Mumbai		10,60,917.00	
BFTW, Germany		27,29,450.00	
Bank Interest	[6]	44,641.00	72,40,972.00
GRANT-IN AID (Indian Fund)			
MHU Arogya Plus Pottangi		15,45,666.00	
MHU Arogya Plus Boipariguda		6,73,413.00	
TI Project OSACS		11,29,671.00	
TI Migrant Project OSACS		1,52,407.00	
CHILDLINE		4,48,484.00	
CRC Project (SSEPD)		14,40,000.00	53,89,641.00
Training Programme Grant	[25]		24,02,764.00
Other Incomes	[24]		9,09,734.00
TOTAL Rs.			1,59,43,111.00
II. EXPENDITURE:			
FCRA PROJECT EXPENDITURE			
ACTION AID,(AESS) New Delhi	[26]	21,53,473.50	
Practical Action	[27]	1,46,745.00	
IGSSS, New Delhi	[28]	7,72,990.00	
WORD (CCFD)	[29]	3,12,943.00	
RF(I)T, Mumbai	[30]	5,13,656.00	
BfdW, Germany	[31]	18,06,445.00	
Handicap International	[32]	48,050.00	
Bank charges		1,196.00	57,55,498.50
INDIAN PROJECT EXPENDITURE			
MHU Arogya Plus Pottangi	[33]	16,80,095.00	
MHU Arogya Plus Ramgiri	[34]	12,74,635.00	
TI Project OSACS	[20]	11,91,006.00	
TI Migrant Project OSACS	[21]	1,52,400.00	
CHILDLINE	[35]	6,02,790.00	
CRC Project (SSEPD)	[36]	14,40,000.00	
Training & Meeting Programme Exp	[37]	23,18,926.62	
Administrative & Other Expenditure	[38]	11,56,044.00	98,15,896.62
Depreciation on Fixed Assets	[40]		3,67,005.40
TOTAL Rs.			1,59,38,400 52
III.Excess of Income Over Expenditure			
Transferred to General Fund Account	[I-II]		4,710.48
Grand Total			1,59,43,111.00
Significant Accounting Polices & Notes to Accounts	[41]		


The Schedules referred to above along with Notes to Accounts forms an integral part of Income & Expenditure Account.

For & on behalf:
Ekta

Dated: 10/09/2018
Place: Koraput

Secretary

For & on behalf:
A S S & ASSOCIATES
Chartered Accountants


[CA A.K SWAIN, FCA]
Partner



Ekta AT: NEW JANIGUDA , KORAPUT, ODISHA -764020			
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH'2018			
	Notes	Amount In (Rs.)	Amount In (Rs.)
SOURCES OF FUNDS:			
I.FUND BALANCE:			
General Fund	[01]		33,73,642.35
II.LOAN FUNDS			
Loan and Advances	[02]		10,31,381.00
III. CURRENT LIABILITES			
Expenses Payable	[39]		8,26,645.50
TOTAL Rs.	[I + II]		52,31,668.85
I. APPLICATION OF FUNDS:			
I.FIXED ASSETS :			
Gross Block	[40]	28,44,470.62	
Less: Depreciation		3,67,005.40	
Net Block			24,77,465.22
II.CURRENT ASSETS, LOANS & ADVANCES:			
Loans & Advance & Deposits	[03]	7,21,870.14	
Closing Cash & Bank Balance	[05]	20,32,333.49	27,54,203.63
TOTAL Rs.	[I+II]		52,31,668.85
SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNTS			
	[41]		

The Schedules referred to above along with Notes to Accounts forms an integral part of Balance Sheet.

For & on behalf:

Ekta

Dated: 10/09/2018

Place: Koraput

Secretary

For & on behalf:

A S S & ASSOCIATES .
Chartered Accountants

[CA A.K SWAIN, FCA]

Partner



Our Current Partners/Supporting Agencies



Ministry of Women & Child Development (MWCD)



CHILDLINE India Foundation

act:onaid

Our Previous Partners/Supporting Agencies





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Po:Dumuriput-764021

Dist:Koraput, Odisha, India

Field Office-Rayagada District

Kumbhikota-765002

Dist: Rayagada, Odisha, India

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